

FISCAL YEAR 2020 BUILDING BUDGET ALLOCATIONS
7/25/2019

BUILDING	ADM (1)	BASIC ALLOCATION	Special Ed. Categories					Total District Units	Special Education	Admin. Prof. Development (2)	Admin. Prof. Dues (3)	Maint. Allocation	Field Trip Allocation	Original FY20 Allocation	FY19 Building Carryover	ADJUSTED FY20 Allocation
			(H)	(G)	(E)	(R)	(P)									
001 Bailey	560	\$43,400.00	6.0	1.0	0.5	1.0	3.0	11.5	\$7,130.00	\$1,500.00	\$500.00	\$500.00	\$2,800.00	\$55,830.00	\$12,310.79	\$68,140.79
002 Chapman	680	\$52,700.00	8.6	1.0	2.0	4.5	2.0	18.1	\$11,222.00	\$3,000.00	\$1,000.00	\$500.00	\$3,400.00	\$71,822.00	\$16,469.97	\$88,291.97
003 Pinney	745	\$57,737.50	8.0	1.0	0.1	2.0	1.0	12.1	\$7,502.00	\$3,000.00	\$1,000.00	\$500.00	\$3,725.00	\$73,464.50	\$31,861.32	\$105,325.82
004 Deer Run	439	\$34,022.50	3.5	1.0	0.2	1.5	0.0	6.2	\$3,844.00	\$1,500.00	\$500.00	\$500.00	\$2,195.00	\$42,561.50	\$13,477.69	\$56,039.19
005 Glacier Ridge	762	\$59,055.00	5.0	2.0	0.5	1.5	0.0	9.0	\$5,580.00	\$3,000.00	\$1,000.00	\$500.00	\$3,810.00	\$72,945.00	\$59,633.94	\$132,578.94
006 Indian Run	698	\$54,095.00	8.0	1.0	3.5	4.2	0.0	16.7	\$10,354.00	\$3,000.00	\$1,000.00	\$500.00	\$3,490.00	\$72,439.00	\$34,863.64	\$107,302.64
008 Olde Sawmill	478	\$37,045.00	5.5	1.0	1.3	2.0	0.0	9.8	\$6,076.00	\$1,500.00	\$500.00	\$500.00	\$2,390.00	\$48,011.00	\$17,627.01	\$65,638.01
010 Riverside	362	\$28,055.00	5.8	1.0	1.8	3.5	0.0	12.1	\$7,502.00	\$1,500.00	\$500.00	\$500.00	\$1,810.00	\$39,867.00	\$28,313.37	\$68,180.37
012 Scottish Corners	616	\$47,740.00	7.0	1.0	1.3	1.0	1.0	11.3	\$7,006.00	\$1,500.00	\$500.00	\$500.00	\$3,080.00	\$60,326.00	\$70,862.26	\$131,188.26
014 Thomas	825	\$63,937.50	7.4	1.0	3.5	4.0	0.0	15.9	\$9,858.00	\$3,000.00	\$1,000.00	\$500.00	\$4,125.00	\$82,420.50	\$37,631.72	\$120,052.22
016 Wright	702	\$54,405.00	11.9	0.0	4.0	6.0	1.0	22.9	\$14,198.00	\$3,000.00	\$1,000.00	\$500.00	\$3,510.00	\$76,613.00	\$81,958.18	\$158,571.18
018 Wyandot	641	\$49,677.50	4.8	1.0	1.9	1.0	0.0	8.7	\$5,394.00	\$1,500.00	\$500.00	\$500.00	\$3,205.00	\$60,776.50	\$17,846.05	\$78,622.55
021 Davis MS	1026	\$96,444.00	16.0	1.0	2.4	2.0	0.0	21.4	\$13,268.00	\$4,500.00	\$1,500.00	\$750.00	\$13,338.00	\$129,800.00	\$111,076.45	\$240,876.45
023 Grizzell MS	928	\$87,232.00	11.0	1.0	0.2	1.0	0.0	13.2	\$8,184.00	\$3,000.00	\$1,000.00	\$750.00	\$12,064.00	\$112,230.00	\$62,658.51	\$174,888.51
024 Karrer MS	888	\$83,472.00	8.4	1.0	0.6	1.0	0.0	11.0	\$6,820.00	\$3,000.00	\$1,000.00	\$750.00	\$11,544.00	\$106,586.00	\$93,364.12	\$199,950.12
025 Sells MS	991	\$93,154.00	11.4	1.0	2.0	1.0	0.0	15.4	\$9,548.00	\$3,000.00	\$1,000.00	\$750.00	\$12,883.00	\$120,335.00	\$37,756.23	\$158,091.23
027 Coffman HS	1909	\$202,354.00	18.0	0.0	3.0	0.5	0.0	21.5	\$13,330.00	\$7,500.00	\$2,500.00	\$1,000.00	\$28,635.00	\$255,319.00	\$113,229.21	\$368,548.21
028 Jerome HS	1829	\$193,874.00	12.0	0.0	0.3	0.5	0.0	12.8	\$7,936.00	\$7,500.00	\$2,500.00	\$1,000.00	\$27,435.00	\$240,245.00	\$137,441.96	\$377,686.96
029 Scioto HS	1383	\$146,598.00	15.1	0.0	2.5	1.5	0.0	19.1	\$11,842.00	\$7,500.00	\$2,500.00	\$1,000.00	\$20,745.00	\$190,185.00	\$184,803.76	\$374,988.76
191 Preschool	298	\$22,350.00	12.0	0.0	0.0	0.0	2.0	14.0	\$8,680.00	\$1,500.00	\$500.00	\$0.00	\$1,500.00	\$34,530.00	\$102,591.79	\$137,121.79
Totals	16,760	\$1,507,348.00	185.4	16	31.6	39.7	10	282.7	\$175,274.00	\$64,500.00	\$21,500.00	\$12,000.00	\$165,684.00	\$1,946,306.00	\$1,265,777.97	\$3,212,083.97

Unit/Pupil Allocations:

Preschool	\$75.00	(H) Handicapped Special Education Unit-Sum of Intervention Specialists, Motor Team & Speech Pathologists; Budget allocations are based on HOME SCHOOL
Elementary	\$77.50	(G) Gifted Special Education Unit
Middle School Basic	\$94.00	(E) English Learner Special Education Unit
High School Basic	\$106.00	(R) Reading Intervention Special Education Unit
Special Ed. P/Unit	\$620.00	(P) Preschool Special Education Unit

Other Items :

- (1) All ADM based on FutureThink Projection Report 1/31/2019 - Most Likely Moderate
- (2) Administrative Professional Development includes Principals, Asst. Principals, and High School AD's
- (3) Administrative Dues & Fees includes Principals, Asst. Principals, and High School AD's