In the fall of 2017, the District’s enrollment exceeded 16,000 for the first time in its history.

Why are new schools needed?

- **2,400 Students Added Past 10 Years**
- **3,000 More Expected Next 10 Years**

By 2022, 17 of our 20 schools will be over capacity.

We will be 1,300 elementary students over capacity, which is the equivalent to two elementary schools.
A possible combined issue on the November 2018 ballot (one vote).

- A no new millage bond issue would fund the construction of the needed new schools and additions. (No new millage means no additional cost to taxpayers.) A bond issue can only be used for construction of buildings and equipment.

- An operating levy would fund the additional staff required for the new schools. An operating levy funds the day to day operations of a school district.

- A dedicated revenue stream for permanent improvements, which will provide an ongoing revenue source specifically for building maintenance, repairs, and enhancements at existing buildings.

New schools and additions needed to address growth

RECOMMENDED BY THE MASTER PLAN COMMITTEE:

2020-21
Elementary 13 and Elementary 14 open

2021-22
Middle School 5 opens

2022-23
High school additions open

Responsible Planning

The District already owns land for the new elementary schools and fifth middle school in Jerome Village and on Bright Road.

Estimated $95 million saved in construction costs and land acquisition by investing in non-traditional high school space at new Emerald Campus vs. building a 4th high school.

How to fund the plan

A possible combined issue on the November 2018 ballot (one vote).